Comparative Statement & Financial Evaluation Report

Name of Work: Rehabilitation & Renovation of Main Building & external development work at Liaquat Institute of Medical & Health Sciences, Thatta.

Reference No: Notice Inviting Tender No. LUMHS/DW&S/-4173, Dated:- 10-01-2024 (SPPRA website NIT ID No T01483-23-0004 Dated: 11-01-2024)

Date of receipt on 29-01-2024 @ 11:00 am & opened on 29-01-2024 @ 11:30 am

S.No	Description	Estimated Cost / Rough Cost	Schedule B Amount (BOQ)	Premium as per Estimate	M/S. ICE, PAKISTAN			M/S. CHASC CONSTRUCTION COMPANY			M/S. RUFI & COMPANY			M/S. MOOSA ISMAIL & BROTHERS			M/S. SS CONTRACTOR & BUILDERS			M/S. ELECTRIX TRADERS		
					Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost	Rate quoted by Contractor	Amount of premium	Total tender Cost
1	Part A Schedule Items (Civil Works)	40000000	9277684		At Par	-	9277684	15.00%	1391653	7886031	10.00%	927768	10205452	At Par	-	9277684	10.00%	927768	10205452	17.00%	1577206	10854890
2	Part B Non Schedule Items (Civil Works)		-		11633645	-	11633645	13865755	-	13865755	19258750	-	19258750	9757490	-	9757490	16031505	-	16031505	15237765	-	15237765
3	Part C Non Schedule Items (W/S & S/F)		-		2483800	-	2483800	2109010	-	2109010	2712850	-	2712850	2048100	-	2048100	3240700	-	3240700	3770800	-	3770800
4	Part D Schedule Items (Electric Works)		2974882		At Par	-	2974882	15.00%	446232	2528650	10.00%	297488	3272370	30.00%	892465	3867347	10.00%	297488	3272370	5.00%	148744	3123626
5	Part E NSI (Electric Works)		-		1572100	-	1572100	1999500	-	1999500	1842000	-	1842000	9891000	-	9891000	2257100	-	2257100	3426000	-	3426000
6	Part F Interim Relief (Difference of Cost)		-		3310394	-	3310394	3310394	-	3310394	3310394	-	3310391	3310394	-	3310394	3310391	-	3310394	3310394	-	3310394
	Total Cost	40000000				**Rs.**	**31252504**		**Rs.**	**31699340**		**Rs.**	##########		**Rs.**	**38152015**		**Rs.**	**38317522**		**Rs.**	**39723476**
					Add 13 % SRB Tax Rs.		**4062826**	**Add 13 % SRB Tax Rs.**		**4120914.2**	**Add 13 % SRB Tax Rs.**		**5278236**	**Add 13 % SRB Tax Rs.**		**4959762**	**Add 13 % SRB Tax Rs.**		**4981278**	**Add 13 % SRB Tax Rs.**		**5164052**
					Total Rs.		**35315330**	**Total Rs.**		**35820254**	**Total Rs.**		**45880052**	**Total Rs.**		**43111776**	**Total Rs.**		**43298799**	**Total Rs.**		**44887528**
					-		-	-		-	**Less 13.50% Rebate**		**6193807**	-		-	-		-	-		-
					-		-	-		-	**Total Rs.**		**39686245**	-		-	-		-	-		-
	Total Cost in Millions	**40.000**			**Net Total in millions**		**35.3153**	**Net Total in millions**		**35.8203**	**Net Total in millions**		**39.6862**	**Net Total in millions**		**43.1118**	**Net Total in millions**		**43.2988**	**Net Total in millions**		**44.8875**

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